



**RICHMOND YOUTH SOCCER ASSOCIATION  
RESULTS FOR THE FISCAL YEARS ENDING**

	March 31, 2011 audited	March 31, 2012 audited	March 31, 2013 audited	March 31, 2014 audited	March 31, 2015 budget	March 31, 2015 actual	March 31, 2016 budget	March 31, 2016 audited	March 31, 2017 budget	March 31, 2017 audited	March 31, 2018 budget	March 31, 2018 audited	March 31, 2019 budget	March 31, 2019 audited	March 31, 2020 budget	March 31, 2020 Audited	March 31, 2021 Budget
<b>Revenue</b>																	
Registration fees:																	
Winter League	\$341,383	\$342,376	\$363,771	\$432,395	\$490,100	\$438,664	\$ 490,100	\$488,639	\$ 518,560	\$485,546	\$461,162	495,837	501,140	515,356	474,985	555,511	490,000
Spring League	116,688	122,974	111,060	130,587	106,000	105,655	100,000	106,933	106,000	138,992	140,000	-	75,000	67,000	62,541	87,581	-
Spring Program	83,300	100,000	98,400	100,000	100,000	95,000	95,000	95,000	100,000	36,596	-	66,201	67,000	80,739	87,581	107,973	-
B.C. Gaming Commission grant	27,691	40,518	59,635	25,025	-	20,200	-	6,494	-	95,000	95,000	95,000	95,000	100,000	100,000	100,000	-
Tournaments, clinics & other	25,910	22,951	24,543	29,475	20,000	19,125	20,000	20,925	20,000	17,970	20,000	49,169	30,000	88,298	28,000	30,217	-
Sponsorships, donations and other	16,531	9,386	26,711	14,625	13,400	22,535	13,400	19,124	13,400	16,816	13,400	-	12,800	12,800	12,800	-	3,000
	611,503	638,205	684,120	732,107	729,500	701,179	718,500	737,115	757,960	790,920	\$729,562	706,207	780,940	784,393	765,907	793,701	593,000
<b>Expenses</b>																	
Training & development - winter league	125,756	172,065	216,242	201,351	291,600	221,854	321,600	289,061	291,600	224,805	341,600	335,657	-	-	-	-	-
Training & development - spring league	27,983	15,036	33,620	22,229	30,000	16,763	-	20,422	30,000	14,846	30,000	-	363,136	430,800	300,000	368,777	233,362
Spring/Summer Program Costs	28,014	40,518	59,635	25,025	-	20,200	-	6,494	-	62,596	-	51,932	-	-	-	-	-
Field rentals	103,897	103,578	103,195	86,466	90,000	89,698	90,000	101,875	95,000	102,420	99,215	123,666	115,000	103,897	120,065	100,862	88,192
Equipment	90,149	100,228	66,392	84,088	85,000	116,729	85,000	52,041	90,000	86,916	90,000	56,648	65,000	65,290	65,000	63,419	41,217
Administration	57,690	55,024	57,434	58,771	60,300	50,025	60,300	56,887	83,800	81,732	85,000	86,726	80,000	83,720	92,148	104,252	140,000
Insurance & registration - RSA	54,274	49,348	51,892	51,692	56,800	52,152	56,800	57,313	60,000	36,446	60,000	38,633	38,819	36,733	36,896	34,120	22,095
Referees	35,234	33,665	34,625	47,260	51,700	47,809	51,700	60,385	55,000	53,068	55,000	55,734	45,000	56,299	67,184	53,519	39,711
Office, storage & sundry	20,551	16,772	6,432	18,549	9,950	12,966	9,950	27,958	9,950	22,218	15,000	17,491	28,364	26,061	25,000	15,877	25,000
Collection and credit card fees	12,024	16,404	17,588	18,735	20,900	17,367	20,900	15,790	22,000	18,166	25,000	19,144	25,625	18,599	22,303	23,381	23,381
Tournaments Costs & trophies	22,135	14,558	14,922	6,915	15,000	10,009	15,000	10,704	15,000	10,419	15,000	19,118	19,689	10,027	20,000	12,999	4,937
Spring league revenue sharing - RGSA	8,132	9,904	4,693	10,958	11,000	15,261	11,000	13,592	11,000	7,963	11,000	-	-	-	-	-	-
Legal and audit fees	4,625	4,886	4,908	4,820	5,000	12,020	7,500	14,249	7,500	41,841	25,000	8,797	11,000	11,748	11,000	9,995	10,000
Advertising	2,005	5,317	411	-	-	-	-	-	-	1,015	1,500	5,865	5,000	4,007	5,752	1,619	7,500
Honorariums & Scholarships	2,000	1,500	2,000	2,000	2,250	3,000	2,250	3,000	2,250	1,500	2,250	6,000	5,000	4,000	5,000	6,000	5,000
Coaching Clinics	-	-	-	-	-	-	-	-	-	7,681	8,500	8,441	8,500	10,545	11,000	11,512	8,000
Contribution to the City	-	-	-	150,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Amortization	-	-	-	-	-	-	-	-	-	-	-	261	-	596	261	949	261
Telephone	-	-	-	-	-	-	-	-	-	-	-	2,455	-	1,487	1,531	1,470	1,530
	594,469	638,803	673,989	788,859	729,500	685,853	732,000	729,771	773,100	773,632	864,065	836,568	810,134	863,809	783,140	808,751	650,186
Income for the period	\$17,034	(\$598)	\$10,131	(\$56,752)	\$0	\$15,326	(\$13,500)	\$7,344	(\$15,140)	\$17,288	(\$134,503)	(130,361)	(29,194)	(79,416)	(17,233)	(15,050)	(57,186)
<b>Net assets at beginning of the year</b>	\$263,973	\$281,007	\$280,409	\$290,540		\$233,788		\$249,114		\$256,458		273,746		143,385		63,969	
<b>Net assets at end of the year</b>																adjustment restated	56,436
Internally restricted net assets	144,658	147,397	149,629	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unrestricted net available assets	136,349	133,012	140,911	233,788		249,114		256,458		273,746		143,385		63,969		(15,050)	
Net assets	\$281,007	\$280,409	\$290,540	\$233,788		\$249,114		\$256,458		\$ 273,746		\$ 143,385		\$ 63,969		41,386	

Approved on behalf of the Board:

R Weber

Rein Weber - Chair